

**AGENDA
KERRVILLE-KERR COUNTY JOINT AIRPORT BOARD
MONDAY, FEBRUARY 8, 2010, 3:30 p.m.
AIRPORT TERMINAL CONFERENCE ROOM
1877 AIRPORT LOOP ROAD, KERRVILLE, TEXAS**

CALL TO ORDER

1. VISITORS FORUM:

At this time, any person with business not scheduled on the agenda may speak to the airport board. No deliberation or action can be taken on these items because the Open Meetings Act requires an item be posted on an agenda 72 hours before the meeting. Visitors are asked to limit presentations to three minutes.

2. DISCUSSION AND POSSIBLE ACTION:

2A. Approve the minutes of the January 11, 2010 Airport Board meeting. Pg. 1

2B. Monthly Financials (Jennifer Yarbrough) Pg. 3

2C. Airport Board Members Photographs (Bruce McKenzie)

2D. Memorials Placed in the Terminal Building (Bruce McKenzie)

2E. Airport Zoning (Mike Hayes)

2F. Open Meetings Act Information (Mike Hayes)

2G. Airport Sign on Highway 27 (Bruce McKenzie)

2H. Fire Water Flow Enhancement Project (Tom Moser)

2I. Proposed T-Hangar Complex (Tom Moser)

2J. Strategic Plan – Review Airport Leases for Standardization and Uniformity (Tom Moser)

3. INFORMATION AND DISCUSSION:

3A. Phase II Update

3B. Master Plan Update

4. EXECUTIVE SESSION:

The Kerrville-Kerr County Joint Airport Board reserves the right to discuss any of the above items in executive closed session if they meet the qualifications in Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts), 551.074 (personnel matters), 551.075, 551.076 (deliberation regarding security devices) or 551.087 (deliberation regarding economic development negotiations) of Chapter 551 of the Government Code of the State of Texas.

5. ADJOURNMENT

The facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-257-8000 for further information.

I do hereby certify that this notice of meeting was posted on the bulletin board at the City Hall of the City of Kerrville, Texas, and said notice was posted on the following date and time: _____ at _____ and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

Deputy City Secretary, City of Kerrville, Texas

DRAFT

KERRVILLE-KERR COUNTY JOINT AIRPORT BOARD MINUTES OF A REGULAR MEETING

**KERRVILLE, TEXAS
JANUARY 11, 2010**

On Monday, January 11, 2010, a regular meeting of the Board Members of the Kerrville-Kerr County Joint Airport Board was called to order at 3:34 p.m. by Stephen King, President, at the Airport Terminal, Louis Schreiner Field, Kerrville, Texas.

Members Present:

Stephen W. King, President
Fred Vogt, Vice President
Mark Cowden
Tom Moser

Members Absent:

Corey Walters

Airport Board Staff Present:

Bruce McKenzie, Airport Manager

City Staff Present:

Kristine Ondrias, Assistant City Manager
Kim Meisner, Director of General Operations
Mike Erwin, Finance Director
Jennifer Yarbrough, Budget Analyst
Kevin Coleman, Director of Development Services.
Mike Wellborn, Director of Engineering
Dieter Werner, Project Engineer
Dorothy Miller, Executive Secretary

County Staff Present:

Bill Williams, Commissioner Pct. 2
Jonathan Letz, Commissioner Pct. 3
Jeannie Hargis, County Auditor

Visitors:

Jim Bethel
Peter Lewis, Peter Lewis Architect & Associates
Scott Wetzel, BWR Engineering

CALL TO ORDER

1. VISITORS FORUM:

Mr. Bethel requested pictures of the Airport Board members and the Airport Manager to be posted in the Airport lobby.

2. CONSIDERATION AND POSSIBLE ACTION:

2A. Approve the minutes of the December 14, 2009 Airport Board meeting.

Mr. Moser moved to approve the minutes as presented; motion was seconded by Mr. Vogt. Commissioner Williams made an amendment to the minutes. Motion to approve the minutes as amended passed 4-0.

2B. Monthly Financials (Jennifer Yarbrough)

Mrs. Yarbrough presented the financials ending December 30, 2009. Mr. Cowden moved to approve the financials as presented; motion was seconded by Mr. Moser and passed 4-0.

2C. Lionel Fram Memorial (Jim Bethel)

Mr. Bethel distributed what Kerrville area pilots would like to have on an 8.5"x11" memorial plaque in memory of Lionel Fram. Mr. Vogt moved to accept the proposed plaque; motion was seconded by Mr. King and passed 4-0.

2D. Kerrville Airport Sign (Peter Lewis)

DRAFT

Mr. Lewis presented a sketch of the proposed Airport sign to the Board. Board discussed orientation and wording. Mr. McKenzie stated a budget of \$27,000 for the sign includes the city and county contributing in-house work. Commissioners Williams and Letz requested the addition of 'Kerr County' to the proposed sign. Board agreed to increase the sign budget to \$30,000. Mr. Moser moved to approve the sign similar to what Mr. Lewis has presented in his proposed sketch with the sign reading Kerrville/Kerr County Airport, to be built parallel to Highway 27, and within a total budget of \$30,000; motion was seconded by Mr. Cowden and passed 4-0.

2E. Water Line Design (Scott Wetzel)

Scott Wetzel with BWR Engineering distributed a schematic of the water model and discussed updates to the water line project, proposed routes of the lines and alternatives. Mr. Moser combined item 2G with this item. Mr. Moser discussed installing water lines where proposed t-hangars are to be built in order to be able to produce additional revenue within the next year.

2F. FBI Shooting Range (Tom Moser)

Mr. Moser moved to, pending the outcome of the next city council meeting, either cancel form 7460 (height requirement form required by FAA) or include information regarding firearms to be used at the range. Mr. Vogt stated the 7460 was submitted and therefore is owned by the City of Kerrville, not by the Airport. Motion failed for lack of a second. No action taken.

2G. Strategic Plan Review – Leases (Tom Moser)

This item was discussed under item 2E.

3. INFORMATION AND DISCUSSION:

3A. Phase II Construction Update

Mr. McKenzie reported the initial portion of the excavation is complete.

3B. New Tenants – Adonai Aviation

Mr. McKenzie reported Adonai Aviation, owned by Gerry and Joy Metheny, is the Airport's newest tenant in the terminal building. Adonai is a helicopter operation, performing services in aerial photography, wildlife management, predator control, real estate surveys, flight training and sight seeing.

3C. Master Plan Update

Mr. McKenzie reported he, Mr. Moser and Mr. King met with Garver Engineers last week regarding the master plan and will meet with Coffman and Associates next week.

5. ADJOURNMENT

Mr. Moser moved to adjourn the meeting; motion was seconded by Mr. Vogt and passed 4-0. Meeting adjourned at 5:08 p.m.

APPROVED: _____

Stephen King, President

Dorothy Miller, Recording Secretary

**CITY OF KERRVILLE
AIRPORT FINANCIALS
AS OF JANUARY 31, 2010**

Cash Balance as of 1/1/2010		\$ 328,315
Revenues:		
Intergovernmental Revenue	295,412	
Interest and Miscellaneous	12,108	
		307,520
Expenses:		
Personnel	605	
Supplies	503	
Maintenance	6,072	
Services	31,509	
Other Expenses	0	
Capital Outlay	0	
Transfers Out	354,167	
Terminal Expenses	844	
Total Expenses		(393,700)
Ending Cash in Bank as of 1/31/2010		242,135
Reserve Fund Balances		
Airport Manager Severance	43,182	
Capital Replacement Reserve	2,493	
Other Liabilities	3,950	
Total Reserve Fund Balance		(45,675)
Available Cash Balance as of 1/31/2010		196,460

CITY OF KERRVILLE
FINANCIAL STATEMENT
AS OF: JANUARY 31ST, 2010

17 -AIRPORT FUND
REVENUES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACT & EN C	% OF BUDGET	BUDGET BALANCE
<u>INTERGOVERNMENTAL REVENUE</u>					
47-6306 TXDOT-REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
47-6322 KERR COUNTY - PROJECT MATCH	0.00	0.00	0.00	0.00	0.00
47-6347 KERR COUNTY - CONTRIBUTION	315,892.00	26,324.33	105,297.32	33.33	210,594.68
47-6361 CITY - PROJECT MATCH	0.00	260,312.51	350,000.00	0.00	(350,000.00)
47-6362 CITY - CONTRIBUTION	<u>105,297.00</u>	<u>8,774.75</u>	<u>35,099.00</u>	<u>33.33</u>	<u>70,198.00</u>
TOTAL INTERGOVERNMENTAL R	421,189.00	295,411.59	490,396.32	116.43	(69,207.32)
<u>INTEREST AND MISCELLANEOU</u>					
47-6901 LEASES	128,050.00	2,875.33	33,559.75	26.21	94,490.25
47-6902 FUEL FLOW FEES	36,000.00	2,387.61	10,594.53	29.43	25,405.47
47-6903 TERMINAL LEASE	13,145.00	662.65	4,563.07	34.71	8,581.93
47-6904 T-HANGAR LEASE	44,000.00	5,850.00	21,150.00	48.07	22,850.00
47-6905 VEHICLE RENT-SURCHARGE	3,500.00	214.90	1,119.32	31.98	2,380.68
47-6906 STORAGE RENTAL	1,300.00	0.00	0.00	0.00	1,300.00
47-6908 DAILY RENT T- HANGAR	0.00	0.00	0.00	0.00	0.00
47-6911 INTEREST REVENUE	3,198.00	117.56	447.61	14.00	2,750.39
47-6989 MISCELLANEOUS REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTEREST AND MISCEL	229,193.00	12,108.05	71,434.28	31.17	157,758.72
<u>TRANSFERS IN</u>					
47-7001 TRANSFER - GENERAL	0.00	0.00	0.00	0.00	0.00
47-7040 TRANSFER IN	0.00	0.00	0.00	0.00	0.00
47-7070 TRANSFER IN	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***	650,382.00	307,519.64	561,830.60	86.38	88,551.40

CITY OF KERRVILLE
FINANCIAL STATEMENT
AS OF: JANUARY 31ST, 2010

17 -AIRPORT FUND
30-NON-DEPARTMENTAL
DEPARTMENT EXPENSES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACT & EN C	% OF BUDGET	BUDGET BALANCE	
PERSONNEL						
47-800-001	SALARIES AND WAGES	0.00	0.00	0.00	0.00	
47-800-002	OVERTIME	0.00	0.00	0.00	0.00	
47-800-003	TEMPORARY EMPLOYEE	0.00	0.00	0.00	0.00	
47-800-004	LONGIVITY	0.00	0.00	0.00	0.00	
47-800-005	SOCIAL SECURITY	0.00	0.00	0.00	0.00	
47-800-006	RETIREMENT	0.00	0.00	0.00	0.00	
47-800-007	GROUP INSURANCE	0.00	0.00	0.00	0.00	
47-800-008	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	
47-800-010	PROFESSIONAL DEVELOPMENT	10,000.00	605.00	1,921.61	19.22	8,078.39
47-800-011	LOCAL MEETING EXPENSE	<u>300.00</u>	<u>0.00</u>	<u>30.89</u>	<u>10.30</u>	<u>269.11</u>
	TOTAL PERSONNEL	10,300.00	605.00	1,952.50	18.96	8,347.50
SUPPLIES						
47-800-101	OFFICE SUPPLIES	2,000.00	46.13	174.06	8.70	1,825.94
47-800-102	SMALL TOOLS AND EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00
47-800-103	CHEMICAL AND MEDICAL SUPP	4,000.00	0.00	0.00	0.00	4,000.00
47-800-104	FUEL AND OIL SUPPLIES	1,340.00	35.58	144.39	10.78	1,195.61
47-800-105	FOOD SUPPLIES	600.00	40.24	696.04	116.01	(96.04)
47-800-106	JANITORIAL SUPPLIES	2,400.00	352.24	1,208.14	50.34	1,191.86
47-800-110	POSTAGE/UPS/FED-EX	750.00	29.14	137.54	18.34	612.46
47-800-111	COMPUTER UPGRADE	0.00	0.00	0.00	0.00	0.00
47-800-112	COMPUTER SOFTWARE PURCHAS	0.00	0.00	0.00	0.00	0.00
47-800-132	SOD, SEED, PLANTING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL SUPPLIES	12,090.00	503.33	2,360.17	19.52	9,729.83
MAINTENANCE						
47-800-201	LAND	45,500.00	0.00	5,427.00	11.93	40,073.00
47-800-202	BUILDINGS AND STRUCTURES	34,000.00	1,942.30	8,961.72	26.36	25,038.28
47-800-203	MAINTENANCE - CITY GARAGE	1,000.00	0.00	0.00	0.00	1,000.00
47-800-204	PARTS @ CITY GARAGE	0.00	0.00	0.00	0.00	0.00
47-800-205	OFFICE EQUIPMENT	1,680.00	137.20	769.08	45.78	910.92
47-800-206	INSTRUMENTS AND APPARATUS	17,000.00	3,992.82	4,127.89	24.28	12,872.11
47-800-207	STREETS	0.00	0.00	0.00	0.00	0.00
47-800-208	TRAFFIC CONTROL DEVICES	1,000.00	0.00	0.00	0.00	1,000.00
47-800-209	TAXIWAYS/RUNWAYS	0.00	0.00	0.00	0.00	0.00
47-800-212	REPAIRS-NOT CITY GARAGE	1,000.00	0.00	0.00	0.00	1,000.00
47-800-214	RAMP GRANT MATCH	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL MAINTENANCE	101,180.00	6,072.32	19,285.69	19.06	81,894.31
SERVICES						
47-800-301	PHONE SERVICE	840.00	62.03	127.57	15.19	712.43
47-800-302	LIGHT AND POWER	9,500.00	0.00	969.90	10.21	8,530.10
47-800-303	NATURAL GAS	700.00	0.00	0.00	0.00	700.00
47-800-304	WATER & SEWER	750.00	0.00	0.00	0.00	750.00
47-800-305	LEGAL SERVICE	0.00	0.00	0.00	0.00	0.00
47-800-306	SPECIAL SERVICES	30,000.00	0.00	575.00	1.92	29,425.00
47-800-307	INSURANCE	0.00	0.00	2,272.17	0.00	(2,272.17)

CITY OF KERRVILLE
FINANCIAL STATEMENT
AS OF: JANUARY 31ST, 2010

17 -AIRPORT FUND
30-NON-DEPARTMENTAL
DEPARTMENT EXPENSES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACT & EN C	% OF BUDGET	BUDGET BALANCE
47-800-311 NETWORK SERVICES	1,300.00	0.00	0.00	0.00	1,300.00
47-800-313 HIRE OF EQUIPMENT	3,100.00	19.99	59.97	1.93	3,040.03
47-800-316 ADVERTISING	100.00	0.00	0.00	0.00	100.00
47-800-347 MANAGEMENT CONTRACT	251,000.00	20,916.67	83,666.68	33.33	167,333.32
47-800-347-01 REIMBURSE COUNTY - EMP CO	140,048.90	10,510.14	52,550.60	37.52	87,498.30
47-800-348 OUTSOURCED SERVICES	0.00	0.00	0.00	0.00	0.00
47-800-350 CONTINGENCY-OUTSOURCED SE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	437,338.90	31,508.83	140,221.89	32.06	297,117.01
OTHER EXPENSES					
47-800-401 CERTIFICATES, AWARDS, ETC	0.00	0.00	0.00	0.00	0.00
47-800-402 DUES AND SUBSCRIPTIONS	700.00	0.00	231.40	33.06	468.60
47-800-405 OTHER CHARGES	4,800.00	0.00	2,195.00	45.73	2,605.00
47-800-410 CONTINGENCY	15,000.00	0.00	0.00	0.00	15,000.00
47-800-430 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00
47-800-435 OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
47-800-460 RESERVE FOR CAPITAL ASSET	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER EXPENSES	20,500.00	0.00	2,426.40	11.84	18,073.60
CAPITAL OUTLAY					
47-800-501 LAND	0.00	0.00	0.00	0.00	0.00
47-800-502 BUILDINGS AND STRUCTURES	0.00	0.00	0.00	0.00	0.00
47-800-503 MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
47-800-505 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
47-800-506 INSTRUMENTS AND APPARATUS	0.00	0.00	0.00	0.00	0.00
47-800-508 TRAFFIC CONTROL DEVICES	0.00	0.00	0.00	0.00	0.00
47-800-510 WATER SYSTEM IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
47-800-513 GRANT MATCH	0.00	0.00	0.00	0.00	0.00
47-800-514 DRAINAGE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
47-800-515 GRANT MATCH T-HANGAR 2001	0.00	0.00	0.00	0.00	0.00
47-800-516 TXDOT REIMBURSE 2000-2001	0.00	0.00	0.00	0.00	0.00
47-800-517 CITY T-HANGAR 2001	0.00	0.00	0.00	0.00	0.00
47-800-518 KERR COUNTY T-HANGAR 2001	0.00	0.00	0.00	0.00	0.00
47-800-519 GRANT MATCH LIGHTING IMPR	0.00	0.00	0.00	0.00	0.00
47-800-520 TXDOT REIMBURSEMENT LIGHT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TRANSFERS OUT					
47-800-901 TRANSFER - GENERAL	0.00	0.00	0.00	0.00	0.00
47-800-902 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-918 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-928 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-940 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-942 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-970 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-974 TRANSFER OUT - AIRPORT CA	50,000.00	354,166.67	366,666.68	733.33	(316,666.68)
47-800-975 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
47-800-990 TRANSFER - INSURANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS OUT	50,000.00	354,166.67	366,666.68	733.33	(316,666.68)

CITY OF KERRVILLE
FINANCIAL STATEMENT
AS OF: JANUARY 31ST, 2010

17 -AIRPORT FUND
00-NON-DEPARTMENTAL
DEPARTMENT EXPENSES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACT & EN C	% OF BUDGET	BUDGET BALANCE
TOTAL 00-NON-DEPARTMENTAL	631,408.90	392,856.15	532,913.33	84.40	98,495.57

CITY OF KERRVILLE
 FINANCIAL STATEMENT
 AS OF: JANUARY 31ST, 2010

17 -AIRPORT FUND
 01-TERMINAL
 DEPARTMENT EXPENSES

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACT & EN C	% OF BUDGET	BUDGET BALANCE
SUPPLIES					
47-801-118 SIGN MATERIALS AND SUPPLI	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
SERVICES					
47-801-301 PHONE SERVICE	250.00	141.54	70.40	28.16	179.60
47-801-302 LIGHT & POWER	9,600.00	0.00	927.57	9.66	8,672.43
47-801-303 PROPANE GAS	5,500.00	702.00	1,984.50	36.08	3,515.50
47-801-304 WATER & SEWER	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL SERVICES	18,350.00	843.54	2,982.47	16.25	15,367.53
TOTAL 01-TERMINAL	18,350.00	843.54	2,982.47	16.25	15,367.53
*** TOTAL EXPENSES ***	649,758.90	393,699.69	535,895.80	82.48	113,863.10

Prior Year Airport CIP

Funding Source: Airport

	Prior Funding	TOTAL
Airport Water Line	\$75,000	\$75,000
Relocate 12/30 Parallel Taxiway - Phase I	\$388,917	\$388,917
Relocate 12/30 Parallel Taxiway - Phase II	\$400,000	\$400,000
Routine Airport Maintenance Program (RAMP) Grants FY 09	\$50,000	\$50,000
TOTAL		\$913,917

Funding Source: 4b Pay As You Go

	Prior Funding	TOTAL
Relocate 12/30 Parallel Taxiway - Phase I	\$542,540	\$542,540
TOTAL		\$542,540

Funding Source: Grants

	Prior Funding	TOTAL
Routine Airport Maintenance Program (RAMP) Grants FY 09	\$50,000	\$50,000
TOTAL		\$50,000

GRAND TOTAL		\$1,506,457
--------------------	--	--------------------

**CIP Review
FY10 Projects**

Priority	Project Name	Project Manager	Funding Source	Expenses to Date	Year Funded	FY 2010 Funding	Notes/Comments
1	Airport Master Plan	McKenzie	Airport		2010	\$17,500	RFP deadline February 16, 2010.
		Werner	Airport	\$55,589	2009	\$700,000	The City and County budgeted \$350k each based on engineering estimates. The Airport Board will need to amend the budget to increase it to \$700k. Engineering staff met with BWR on 1-1-10 prior to the Airport Board Meeting to review plans. The base bid cost estimate presented was \$688k. Tom Moyer from the Airport Board attended the Engineering meeting and indicated to staff and BWR that the location of the proposed line in the base bid would not provide the airport with the lines needed to allow the airport to construct hangars needed to increase revenues at the airport. An alternate option would provide the needed line low in the area intended for new hangar construction. The alternate option would be a change in scope from the original project if selected. BWR presented the base bid option and alternatives to the Airport Board later that same day. Mr. Moyer presented his fees for changing the line location from a loop around the airport to a shorter expense of 12" line near the Blinks Hangar and current T Hangar area to the board and asked BWR to do the calculation and cost estimates and report back.
1	Airport Water Line Construction	McKenzie	Airport		2010	\$50,000	The response from BWR is expected the first of February 2010.
1	Routine Airport Maintenance Program (RAMP) Grants FY 10-14		Grants		2010	\$50,000	February 1, 2010.

Airport	\$767,500.00
---------	---------------------

Airport CIP

Funding Source: Airport

	Prior Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Funding	TOTAL
Airport Master Plan	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500
Airport Taxi Ways and Taxi Lanes	\$0	\$0	\$90,600	\$0	\$0	\$0	\$0	\$90,600
Airport Water Line	\$75,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$775,000
New Hangars at Kerrville Municipal/Louis Schreiner	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
New Taxiways at Kerrville Municipal/Louis Schreiner	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Rehab Airport Runway 03/21	\$0	\$0	\$0	\$13,000	\$77,000	\$0	\$0	\$90,000
Relocate 12/30 Parallel Taxiway - Phase II	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Routine Airport Maintenance Program (RAMP) Grants FY	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Site Preparation for Future Hangar Development	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
T - Hangar Building	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000
TOTAL	\$475,000	\$767,500	\$465,600	\$213,000	\$547,000	\$50,000	\$0	\$2,518,100

Funding Source: Grants

	Prior Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Future Funding	TOTAL
Routine Airport Maintenance Program (RAMP) Grants FY	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
TOTAL	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000

GRAND TOTAL	\$475,000	\$817,500	\$515,600	\$263,000	\$597,000	\$100,000	\$0	\$2,768,100
--------------------	------------------	------------------	------------------	------------------	------------------	------------------	------------	--------------------